

**Hillman Community Schools**  
**26042 M-32 South**  
**Hillman, MI 49746**

<b>Dated 06/22/09</b>	2009-10	2009-2010
<b>2009-2010 Adopted Budget</b>	Adopted	Adopted
	Budget	Budget
	6/22/2009	12/14/2009

**REVENUE**

Local Sources	1,712,327	1,779,424
Other Political Subdivisions		
State Sources	2,538,297	2,187,497
Federal Sources	262,231	402,719
 Incoming Transfers & Other Transactions	 77,500	 78,150
 Total Revenue	 4,590,355	 4,447,790
 Fund Balance, March 09, 2009	 801,153	 967,764
Less Appropriated Fund Balance		
Total Available to appropriate	595,732	661,547

**EXPENDITURES**

Instruction		
Basic Programs	2,324,570	2,288,616
Added Needs	662,468	667,094
Adult Education	0	0
 Support Services		
Pupil Instruction	54,273	57,487
Instructional Staff Support	65,197	42,907
General Administration	130,229	118,863
School Administration	230,103	230,981
Business Services	182,774	192,238
Operations & Maintenance	604,708	605,935
Transportation	294,113	299,905
Other Central Support	132,213	139,681
 Community Service	 0	 0
 Other Financing Uses		
Outgoing Transactions	115,128	110,300
 Total Appropriated	 4,795,776	 4,754,007

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<b>2009-2010 Adopted Budget</b>	Adopted Budget 6/22/2009	Adopted Budget 12/14/2009
Revenues from Local Sources		
Food Service	59,170	59,380
Bookstore	0	0
Athletics	49,015	49,721
Revenue from State Sources		
Food Service	13,930	15,309
Revenue from Federal Sources		
Food Service	190,000	215,000
Proceeds from Sale of Cap Assets		
Athletics	0	0
Transfers		
From Gen Fund to Athletics	62,500	62,500
From Gen Fund to Food Serv	35,000	35,000
Total Revenues	409,615	436,910
<b>EXPENDITURES</b>		
Food Service		
Salaries and Benefits	144,097	146,046
Other	149,000	174,000
Athletics		
Salaries and Benefits	46,474	44,205
Other	63,884	67,584
Total Expenditures	403,455	431,835
Excess of Revenues over/under expenditures	6,160	5,075
Fund Balance, beginning year	11,956	18,298
Fund Balance, end of year	18,116	23,373